KIDNEY FOUNDATION OF OHIO

ANNUAL REPORT 2023



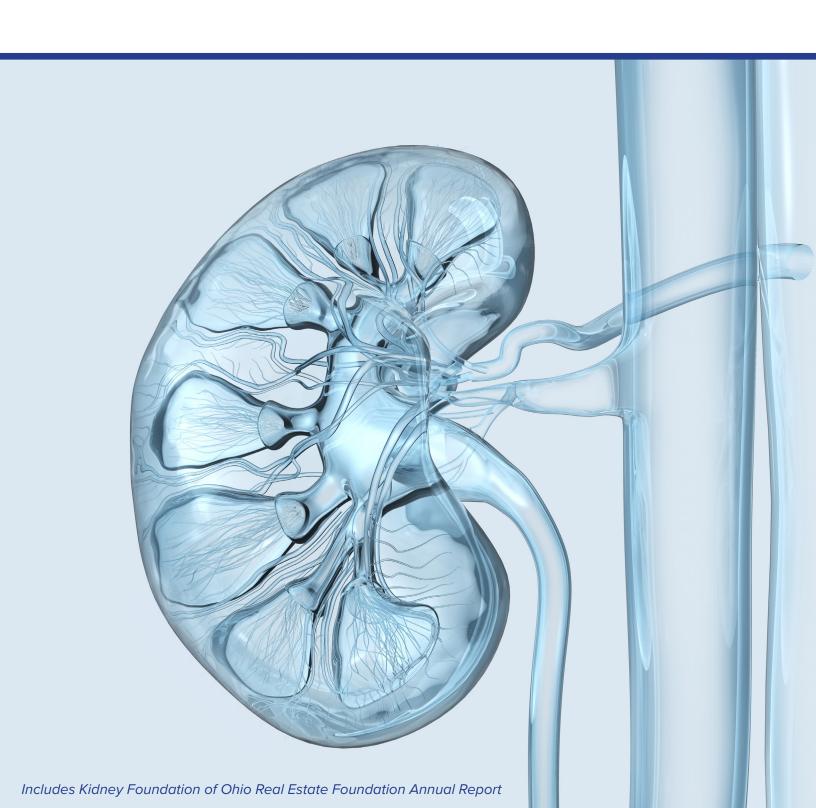


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DEAR SUPPORTERS -

On behalf of the Kidney Foundation of Ohio's Board of Directors, and Medical Advisory Board I would like to thank you for the critical and special role you played in uplifting the most vulnerable kidney patients this past year. As the Foundation continues its journey to build a healthier community, we are honored that you have chosen us as a partner, supporter, and friend.

Over the past 73 years, the Foundation has grown its service area and broad-based programs for the general public, renal professionals, patients and their families. As a result of our efforts, we hope that individuals affected by kidney disease will attain a measurably improved quality of life, and that we can bring awareness to the devastation of kidney disease in our community.

I'd like to share some inspirational highlights from the year:

- 1,276 people were assisted, an increase over the year prior by 238 patients.
- The inaugural Youth Summit was held a partnership with Cleveland MOTTEP and Boys & Girls Clubs of Cleveland.
- Educational Webinars for healthcare professionals continue to grow in attendance and impact.
- First Volunteer Appreciation event took place and volunteers shared memorable stories about their involvement and the impact to their lives.

I admire and respect how our volunteers, donors, and leadership have come together to address the needs around health of our community. Their involvement allowed us to help our patients with medication assistance, transportation reimbursement, and emergency funding, and surrounded our patients with the care they needed to sustain and improve their health. We maintained strong and unwavering support to those who needed us the most.

Please accept my sincere appreciation for your continued support of the Kidney Foundation of Ohio. We are truly grateful, as are the individual's receiving assistance. I am proud of all that has been accomplished and look forward to the year ahead. I know we will continue to do bigger and better things for our patients as we go forward.

Many thanks and sincere appreciation,



Sheri A. Beck-Eyssen

Chair, Board of Directors

ABOUT KIDNEY FOUNDATION OF OHIO

The Kidney Foundation of Ohio serves a thirty-two county area in northern and eastern Ohio and supports two affiliate chapters in Lake and Summit Counties. There are additionally five counties supported by the organization in West Virginia to assist individuals who cross into Ohio for treatment. What began as a small group of families and physicians has become the premier agency in Ohio for providing direct assistance and education to those suffering from the effects of kidney failure.

The Kidney Foundation remains the only health and human services agency in Northeast Ohio which continues to provide direct dollars to patients to assist through the devastation of kidney disease. The Foundation remains an Ohio-based organization and all funds raised in Ohio, stay in Ohio to help our patients.

MISSION

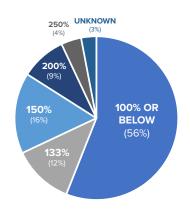
We are dedicated to providing a broad-based program of direct assistance to persons with kidney disease and promoting and providing educational programming for the general public, renal professionals, and patients and their families.



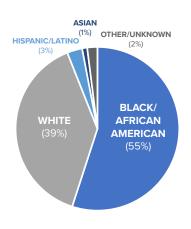
PURPOSE

Patients utilizing our services will experience a reduction or removal of the financial barrier to life-sustaining medication, transportation, or support during an emergency situation.

WHO WE SERVE



FEDERAL POVERTY LEVEL



ETHNICITY

PATIENT ASSISTANCE PROGRAMS

MEDICATION ASSISTANCE

This program provides financial aid to help individuals purchase life-saving renal medications and nutritional supplements through an approved pharmacy. In emergency situations, gift cards are distributed to local pharmacies to receive immediate medications.

230

PATIENTS ASSISTED

Medication Assistance includes **Emergency Insulin** for diabetics who have run out of their medication and are unable to access another supply.

TRANSPORTATION ASSISTANCE

Patients require safe, reliable, and affordable transportation to and from dialysis and/ or transplant appointments. Many kidney patients do not qualify for other community-based assistance; the services are cost prohibitive, or transit schedules are not conducive to a patient who is ill after a scheduled dialysis treatment. Qualified and enrolled participants receive mileage reimbursement paid bi-monthly directly to the individual. In emergency situations, bus passes, cab vouchers, and gasoline gift cards are issued when no other support is available.

373
PATIENTS
ASSISTED

EMERGENCY ASSISTANCE

To help lessen the financial burden of kidney disease, an emergency grant, available once a year, is issued to an individual when an incident occurs (high utility bill, auto repair) that has an impact on the patient's life.

315
PATIENTS
ASSISTED

Emergency Assistance includes the **Giving Tree** program which helps those affected by kidney disease during the holiday season. Generous donations of gift cards to gas stations, and grocery and convenience stores benefited 74 patients.

SUPPORTIVE SERVICES

INFORMATION & REFERRAL

Living with Chronic Kidney Disease requires significant lifestyle adjustments for patients and their families. This may cause individuals to feel helpless or overwhelmed, inhibiting the person's ability to follow treatment guidelines, resulting in poor medical outcomes. We provide support to patients and families allowing them to take control of their health, finances, and resources for better management and outcomes.

MEDICAL IDENTIFICATION BANDS

Personalized bands that include patient's treatment type, and the location of their access are provided at no cost. A wallet-sized medical alert card is included that lists the individual's doctor's name and telephone number, allergies, and medical conditions. In emergency situations, the identification band easily alerts first responders to the location of an individual's access. We distributed 284 bands in 2023.

COMMUNITY EDUCATION & AWARENESS

WORLD KIDNEY DAY

A resource fair was held at Dave's Market & Eatery in Midtown for kidney patients, and the community. Attendees visited with vendors, received information on nutrition related to kidney-disease, enjoyed food, giveaways and more.





YOUTH SUMMIT



In partnership with Cleveland MOTTEP (Minority Organ Tissue Transplant Education Program), and Boys & Girls Clubs of Cleveland, we hosted the inaugural Youth Summit.

Nearly one hundred kids ages 5-18 attended the full-day educational session on making positive lifestyle choices.

Presentations included information on chronic illnesses, a cooking demonstration on proper diet and healthy cooking, a panel on careers in healthcare, information on the importance of organ and tissue donation, as well as Zumba and yoga.

COMMUNITY EVENTS

Volunteers and Board Members attended community events to share resources and information including at Taste of Tremont (left) and Saint Ambrose Catholic Parish (right).



PROFESSIONAL EDUCATION

LEARNING SERIES

Educational webinar sessions are hosted for healthcare professionals to provide resources to better serve patients. More than 250 people attended the four sessions in 2023.

What Makes a Match? How Kidney Donors & Recipients Are Selected

Hosted with University Hospitals
Transplant Institute

Xenotransplantation

Hosted with University Hospitals Transplant Institute

The Who, What, and Why of Nursing Home Dialysis

Sponsored by Embassy Healthcare

Nutritional Management in Chronic Kidney Disease (CKD)

Sponsored by NephU

48TH ANNUAL RENAL SYMPOSIUM

This annual two-day interdisciplinary conference features nationally recognized experts in the field of renal healthcare, and addresses the latest issues and trends in dialysis and transplantation. More than 250 renal professionals were in attendance including Dialysis Technicians, Dietitians, Nurses, Transplant Coordinators, and Social Workers. Presentations included Respiratory Viruses in Kidney Transplant Recipients, Drug Dialyzability, and Utilizing Data to Understand Health Disparities.

Torchbearer Award in Memory of Barb Guthrie

This award honors a current, certified dialysis, biomedical technician or water specialist.

Terry Snead

Terry began his career working at Fresenius Kidney Care as a PCT and has become a Biomedical Technician II. Terry continually strives to increase his knowledge and expertise.

Terry was recognized for his dedication to patient safety, by ensuring that team members are continuously monitoring, tracking and correcting any issues that may arise in the water room. Terry is always willing to teach or train new team members to help improve patient safety. Terry provides innovative, insightful suggestions for improvement during team meetings. Terry is kind, helpful and friendly to staff members and patients alike. He always treats patients the way he would treat a family member.

Marilyn R. Bartucci Excellence in Nephrology Nursing Practice Award

This award is presented for outstanding contributions in the field of nephrology and toward the mission of the Kidney Foundation of Ohio.

Christine Shay-Downer, MBA, BSN, RN, CCTC



Christine (Chris) began her transplant career in Pittsburgh at UPMC, before joining the Cleveland Clinic transplant program in 2005. Chris joined the University Hospitals Transplant Institute in 2021 as the Abdominal Transplant Nurse Manager, before becoming the Administrative Director for the UH Transplant Institute in 2023.

Chris is nationally recognized within the transplant nursing community. She has presented locally, nationally, and internationally and has served on several professional Boards including International Transplant Nurses Society, Minority Organ and Tissue Transplant Education Program, and Transplant Recipients International Organization (TRIO).

SCHOLARSHIPS

Two scholarship opportunities are available, an Educational Scholarship and Nursing Scholarship. Four new recipients were selected in 2023.

HANNAH



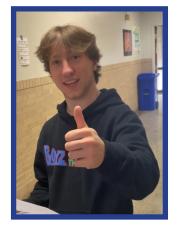
Hannah Morris is this year's recipient of the Nursing Scholarship in memory of Marilyn R. Bartucci. Hannah is currently working towards her Bachelors degree in Nursing at Cleveland State University (CSU), and has a passion for volunteering. She volunteers at University Hospitals, with the Student Nurses Association at CSU, and with Transplant Recipients International Organization (TRIO). Hannah says she knew from a young age she was meant to care for people, and that is the driving force to purse a nursing career. A fellow Nurse, and family friend, states that she "knew Hannah was destined for a profession of caring. Hannah was always the nurturer of all the children on our block. She was accepting of every child, always had a kind word and gentle touch." Upon graduation, Hannah wants to work with kidney dialysis patients.

Amanda was diagnosed with Chronic Kidney Disease (CKD) at 15 years old. Amanda recounts that after her diagnosis she became very interested in the disease, and the organ in general. Going into her junior year of high school she knew she wanted to become a "trusted, well-rounded, and reliable nephrologist". She wants to work on a transplant floor or in a dialysis center. Since she has already been on the patient side of that experience, she hopes to make a difference for her future patients.

AMANDA



JACOB



Jacob was diagnosed with End Stage Renal Disease (ESRD) unexpectedly at 16 years old, and started dialysis the next day. After 18 months on dialysis, he received a living-donor kidney transplant from his best friend's sister.

He attends the University of Cincinnati, studying Nursing. Jacob is described by his doctors, coaches, and teachers as a beacon of positivity, and as displaying maturity and composure beyond his years.

In total, 9 scholarships were funded in 2023.

"Thank you so much for your generous contribution to my education! I likely wouldn't be able to attend without aid such as this and it means so much to me."

- Melinda, Current Scholarship Recipient

"This scholarship has allowed me to gain experience and knowledge in the field of nursing [...]. Without the scholarship I would have to take on more of the financial burden.

- Collin, Current Scholarship Recipient

SPECIAL EVENTS



The **31st ANNUAL GALA** honored the 2023 Person of the Year, Dr. Mahboob Rahman, and presented the Lifetime Achievement Award to Dr. Haifa Hanna. The event raised **\$173,000**.

We raised \$41,000 through the GOLF OUTING IN MEMORY OF DENNIS KENNEDY. One hundred individuals participated in the scramble and enjoyed games, raffles and more.

Guests enjoyed food, music, and a beautiful sunset during the **SUMMER SOIREE** at Nuevo Modern Mexican & Tequila Bar where **\$47,000** was raised.

The **HARVEST WALK** was held at Mapleside Farms. More than 300 people came together to walk and run, enjoy family-friendly activities, and raise over **\$42,000**.

THANK YOU TO OUR VOLUNTEERS

Thank you to our dedicated volunteers for ensuring the success of our programs and fundraisers, and furthering our reach in the community! These individuals served on committees, volunteered their time at special events, spoke during educational sessions, and much more to make our work possible.

Stephanie Ambrogio Arianna Aoun Mary Kay Balch Sally Balch Amelia Bartucci Pat Beck Bob Beck Sheri Beck-Eyssen Anne Marie Bentley Sandi Bielanski Donna Bodnar Stephanie Brashear Rhonda Brill Connie Butler Marie Cardi Erica Carpenter David Ciborek Andrea Ciulli Jen Clegg Jennifer Czerr Karen Dee Cassie Direnzo **Denise Domonkos** Nick Dowling Roshawn Epps Tessa Everett Kayla Eyster Loren Fawcett

Kristen Graf Lisa Grossman Amy Hackney Mary Hammond Haifa Hanna Jacqueline Harris Sheri Hartman Nancy Hatala Amy Hazel Alison Heider Katrina Hiott Courtney Horne Ann Jackson Natalie Jamison Nikki Johnson Lynn Kalinowski Kate Kondik Cassie Kovach Anna McClelland Medina High School Key Club JoAnn Melaragno Ethan Miller Deserie Miller Heather Morrissey Jimmy Morrissey Bethany Muniak Carrie Nappi Lesley Neal **Lindsey Norton**

Elizabeth Oldham Doreen Dever Papajcik **RJ** Picciano **Beth Piotrowicz** Laurie Prince Julianne Reese Bill Reiff Cynthia Rosa Janine Rosenthal Barb Sanchez Mary Sheridan Sun'da Simmons Kimberly Spohn Sandy Temple Lee Ann Vogelgesang Margaret Watt Leslie Wazbinski Kathy Weisbarth Jammie Wilson Anne Winters Melissa Zatek

During Volunteer
Appreciation Week in April,
we hosted volunteers and
advocates of the
Foundation at our office
(below) to express our thanks
for their commitment to our
mission and give them the
opportunity to connect with
one another.



Edward Fetter

Denise & Natalie at the 31st Annual Gala

Amy & Karen at the Harvest Walk

GISTER TODA

MEMORIALS & TRIBUTES

Memorial and honorarium gifts pay tribute to the life of family members or friends, celebrate a loved one's survivorship or a special occassion, birthday, anniversary, or recognize a friend or relative who have kidney disease. Below is a list of those we've received memorials or honorarium gifts in tribute of this past year.

Stephanie Ambrogio **David Anderson** Ralph Anthony Gene "Pete" Apgar Mary Beth Bacani Amelia & Tom Banc **Betty Baxter** Sandra Beaver Sheri Beck-Eyssen John William "Bill" Belt, Jr. Rob Bolek Erna Brewster Anna Brown Joanne Caldwell Ruth Christensen Donna Christman Timothy Corrick Christian Cruz Robert Cutting Steve & Deborah Damas **Bruce Diamond** Brian J. Duffy Jane Elizabeth Joseph Eppolito Martha Flores Samantha Goad Stephanie Grooms George Guidosh Jr. Madonna Haggerty Dr. Haifa Hanna Nancy Hansen Barbara Harvey Warren M. Henry, Jr. James Hoffman

Eric M. Hoffrichter Michelle Hogg Timothy J. Hull John Innella Ronald Jacobson Michael N. Jerome **Arthur Jones** Tom Kidd James Kienzle Kim Kina Chandra Kinkead Marjorie Kornuc Robert Kristle Jeffrey Kropf Norman Landis **David Robert Larrimer** Barbara Lenihan Phyllis Leone **Edward Lerman** Tom Lewis Kathy Limongi George Louis Ivan Major Eloise Marshall Patrick McCombs Mary Fran Migliorino Marilyn Miller Dr. Sanford Millker Rhonda Morgan **Doris Moss Preston Moss** Irene Oen Kirsten Packner Leah Padilla

Kyle Peterson **Dennis Prots** Kyle Quigley Dr. David A. Rausch Judy Redmon **Gary Reimer** David Robson Bijon Rov Samantha Roy Jean Ann Shank Michael Patrick Sheehan Carl N. Smith Patrick Smith Wayne Smith Steven Speegle Meredith Stevens James Stiffey Jason Stitt Alice Thornton Camillo Todaro Alan Tressel Pamela Bernice Turner Craig Urban Shawn Vaughn Jen Viscomi-Armstrong Robin Wagner Chad Wagy Teresa Watkins **Bob Weber** Nick Wiery Erica Winner-Sauceman Tashua Wood-Stroup Destinie Zabjek Frank Zbiegien

FINANCIALS

KIDNEY FOUNDATION OF OHIO

KIDNEY FOUNDATION OF OHIO REAL ESTATE FOUNDATION

Revenue	9
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Contributions Special Events Foundations & Grants United Ways & United Fund Membership Revenue & Program Fees Interest & Transfers Legacies & Bequests	\$89,835 \$308,496 \$141,750 \$58,535 \$19,817 \$108,678 \$145,677 \$243,053
	. ,

\$1,173,226

\$945,476

Total Revenue

Expenses

Salaries & Benefits Patient Assistance, Community Outreach & Programs	\$309,920 \$411,658
Professional Fees	\$55,810
Office & General Special Events	\$63,664 \$71,399
Dues Occupancy	\$2,400 \$30,625

Total Expenses

Excess \$227,750

Unaudited Cash Basis

Revenue

Total Revenue \$61,250

Expenses

Building Operations	\$27,538
Insurance	\$5,946
Office & Professional Fees	\$20,870
Sponsorship &	\$5,500
Community Support	
Meeting Expense	\$500

Total Expenses \$60,354

Operating Surplus	\$896
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Unaudited Cash Basis

The Kidney Foundation of Ohio Real Estate Foundation was established in 2004, and is incorporated in the State of Ohio as a 501(c)(3) not-for-profit corporation.

The primary function of the Real Estate Foundation is to own, hold, and operate real estate for the Kidney Foundation of Ohio, Inc. and such other 501(c)(3) charities as it may determine. Currently, space is leased at the Donald P. Shury Building to the Kidney Foundation of Ohio, Inc. and the Epilepsy Association.

CORPORATE & FOUNDATION SUPPORT —

Above \$25,000



Centers for Dialysis Care (CDC) provides patient-focused dialysis treatment, education support, and training to individuals with kidney failure. CDC and the Leonard C. Rosenberg Foundation have supported the Foundation for more than 30 years through our Gala, World Kidney Day, Golf Outing, Summer Soiree, Renal Symposium, Harvest Walk & 5K, and patient programs.

Ohio Renal Care Group

FRESENIUS Cleveland Clinic MetroHealth





Ohio Renal Care Group (ORCG) is a collaborative partnership that combines the services and expertise of Cleveland Clinic, the MetroHealth System and Fresenius Kidney Care to provide life-saving education, dialysis services and kidney transplantation to patients in the Greater Cleveland area. ORCG supports our Gala, World Kidney Day, Golf Outing, Renal Symposium, Harvest Walk & 5K, and direct assistance programs.

\$10,001 - \$25,000

AstraZeneca Eaton HFH Foundation Horizon Therapeutics United Way of Ashland County

\$5,001 - \$10,000

DaVita Norwalk Area United Fund Otsuka Pharmaceuticals Somatus United Way of Ashtabula County United Way of Portage County Vertex Pharmaceuticals

\$3,001 - \$5,000

CareDx

Case Western Reserve University Department of Physiology & Biophysics

Cleveland Clinic Department of Kidney Medicine

ExactCare Pharmacy

The Fortney Foundation

Gilead Sciences, Inc.

HW&Co. CPAs & Advisors

Kidney Foundation of Ohio Real Estate Foundation

Natera

Trumbull Memorial Health Foundation

Vifor Pharma

Western Reserve Health Foundation



Community members, and local organizations, held fundraisers during the year to donate funds to the Foundation.

We're grateful for our generous donors!



\$1,001 - \$3,000

Abbvie

Akebia Therapeutics

American Mutual Life Association

Amgen

Ancora

Barnes Wendling CPAs, Inc.

Bayer

Biomerieux

Calliditas Therapeutics

Cargill-Deicing Technology

Cleveland Clinic Transplant Center

Comfort Systems USA Ohio

Dialyze Direct

Dominion Energy Charitable Foundation

Embassy Healthcare Management

Excalibur Auto Body

Fifth Third Bank

Fresenius Medical Care North America

GlaxoSmithKline

Huntington National Bank

Novartis

NxStage Medical

Pentec Health

PNC Foundation

Premier Bank

Renalytix

Servoro Team Dobson

Source Products Ltd/HemaSource

Summit Building Services

Takeda Pharmaceuticals

Team Logic IT

The Calvey Family Charitable Fund

University Hospitals

Division of Nephrology & Hypertension

Veloxis Pharmaceuticals

\$501 - \$1,000

Alexion Pharmaceuticals

The Clara Weiss Fund

Cleveland Clinic Foundation

Concerto Renal Services

Culligan of Cleveland

Foundations Health Solutions

Fraternal Order of Eagles #2117

Hillestad Pharmaceuticals

ICU Medical

Lake Erie Electric

Lifebanc

Magic Subs & Gyros

Maloney & Novotny

McCarthy, Lebit, Crystal & Liffman Co. LPA

Nephro-Tech, Inc.

OPKO Health Renal Division

Patient Care America

Sanofi Genzyme

The Heights Rehabilitation & Healthcare Center

Travere Therapeutics

W.L. Gore & Associates, Inc.

Walmart

Up to \$500

Ahola Corporation

Aspire Wealth Partners

Bank of America Foundation

Beachwood Pointe Care Center

Black River Computer

BONENT

Cleveland Clinic Glickman

Urological & Kidney Institute

The Cleveland Foundation

Cleveland Minority Organ Tissue Transplant

Education Program (MOTTEP)

Goodman Real Estate Services Group

Hospice of the Western Reserve

Jewish Community Federation of Cleveland

K9 Cleveland

Kent State University Foundation

Lowe & Young, Inc.

MACKEY and The Prosperity People

Marcia's Hairstyling

Mohican Chapter of the Penn-Ohio

Northern Ohio Painting & Taping

Perspectus Architecture

The Progressive Insurance Foundation

Rhetech Colors

Running Ritchies

Scott Chapman Hanna

Singerman, Mills, Desberg & Kauntz, Co., LPA

Solidarity Health Network

St. Albert the Great at Assumption Academy

Target

The Community Foundation of Lorain County

Tuscarawas County Basketball

Officials Association

Wayne County Community Foundation

Wayne County Democratic Party

INDIVIDUAL DONORS

Above \$25,000

Estate of Norma Feaster Drs. Michael & Haifa Hanna Donald Hansen Joan Venaleck

\$5,001 - \$25,000

Linda Klais Caris Levert

\$1,001 - \$5,000

Dr. Pushkar & Anuja Argekar
Drs. Joshua & Sarah Augustine
Sally & Richard Balch
Amelia & Tom Banc
Rick & Sheila Chiricosta
Dr. Hernan Rincon-Choles &
Rachel Pollack-Rincon
Bill & Diane Christensen

Deborah & Steve Damas

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Jimmy Negrelli & Ann Jackson

Dr. Andrew Lazar

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Dr. Mahboob & Uzma Rahman

Lisa & Aaron Redmond

Bill & Lora Reiff

Dr. Georges Saab

Dr. Jeffrey & Deborah Schelling

Stacie & Chuck Smith

Gina & Brad Wiandt

\$501 to \$1,000

Josie & Ron Ambrogio Anthony & Emily Antonelli Arianna & Dany Aoun Kathy Clevenger Robert Cook

Dr. Robert & Mary Sue Cunningham

Jennifer Czerr

Kelly & Nick Dowling

Christine Shay-Downer

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Dr. Crystal Gadegbeku

Rae Gross

Lisa & Bob Grossman

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Mushtaq Hussain

Dr. Mildred Lam

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Heather & Neil Morrissey

Roshana Nadkarni

Dr. Lavinia Negrea & Dale Marston

Chelsea & Derek Newbould

Beth & Eddie Popil

Jennifer Prentice

Arash Rashidi

Patty & Steve Roberts

Dr. Nagaraju Sarabu

Dr. Marty & Margaret Schreiber

Jennifer & Brian Wells

Dr. & Mrs. Jackson T. Wright Jr.

Luanna Yates

Alexandra Zbiegien

\$3,955 was raised from 84 donors through social media platforms in 2023.

\$100 to \$500

Sera Ahlawat John Allega

Stephanie Ambrogio Michael Anderson Amanda Annett Julie Armstrong

Phyllis & Guy Armstrong

James Artel Rebecca Baker Lynda Ball

James Ballrick II, DDS

Rose Barkett

Nicholas & Laura Bartucci

Ned Bauer Kelly Beard Daries Bearden David Beaver Scott Beck David Beller Joan Benedejcic Alberta Benedetto Leah Bergstrom

David Bickerton
Dr. Harold Blumenthal
Darlene Bouchelle
Juliene & Brian Bowen

Dionne Brown Vera Brown

Paul Hansen & Jeanette Brzoska

Hope Calinger Kevin Carr Patricia Cearfoss

r atricia ecarioss

Luann & Thomas Cekovich Beverly & Jay Chambers

Carm Charnas

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Jeri Ciraolo Andrea Ciulli

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